

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	HCS CSSB 74(FIN)
Fiscal Note Number:	60
(H) Publish Date:	4/11/2016

Identifier: SB074HCSCS(FIN)-DOC-PHC-04-09-16  
Title: MEDICAID REFORM;TELEMEDICINE;DRUG  
DATABAS  
Sponsor: KELLY  
Requester: Senate Finance

Department: Department of Corrections  
Appropriation: Health and Rehabilitation Services  
Allocation: Physical Health Care  
OMB Component Number: 2952

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services		(6,000.0)					
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>(6,000.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund		(6,000.0)					
<b>Total</b>	<b>0.0</b>	<b>(6,000.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2017) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

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Approved By: Dean Williams, Commissioner  
Agency: Department of Corrections

Phone: (907)465-3460  
Date: 04/09/2016 12:00 PM  
Date: 04/09/16

REPORTED OUT OF  
HFC 04/11/2016

**FISCAL NOTE ANALYSIS****STATE OF ALASKA  
2016 LEGISLATIVE SESSION****Analysis**

This legislation will allow the Department of Corrections (DOC) to apply for medical assistance for prisoners that are hospitalized outside of a correctional facility for more than 24-hours. Since September 01, 2015 There have been 11 individuals who released from DOC custody prior to the application being filed or refused to cooperate with the application process resulting in DOC medical expenditures of approximately \$300.0 instead of the Medicaid Program. The decrement in the FY2017 budget of (\$6,000.0) did not account for individuals refusing or unavailable to file an application and passage of this legislation will ensure the full projected savings are realized.